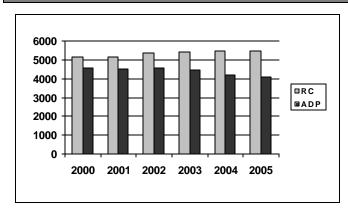
## Third Quarter Report, 2005 - Camp Data

## RC and ADP for Camps

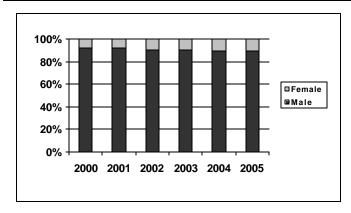


|      | Summary of Camp ADP |       |       |       |       |  |
|------|---------------------|-------|-------|-------|-------|--|
| 2000 |                     | 2001  | 2002  | 2003  | 2004  |  |
| 4,55 | 2                   | 4,489 | 4,548 | 4,465 | 4,179 |  |

The ADP for camps was 4,056 in the third quarter of 2005 (versus a RC of 5,436). The 2005 average to date is about the same as 2004 levels.

| 2005 Summary of Camp ADP |       |       |  |         |  |
|--------------------------|-------|-------|--|---------|--|
| Q1                       | Q2    | Q3    |  | Average |  |
| 4,054                    | 4,221 | 4,056 |  | 4,110   |  |

## **Gender Distribution in Camps**

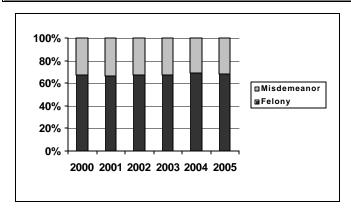


| Summary of Males in Camps |      |      |      |      |
|---------------------------|------|------|------|------|
| 2000                      | 2001 | 2002 | 2003 | 2004 |
| 92%                       | 92%  | 90%  | 90%  | 89%  |

Males now comprise 90 percent of camp ADP and females 10 percent, which is about the same as 2002-2003 levels.

| 2005 Summary of Males in Camps |     |     |  |         |  |
|--------------------------------|-----|-----|--|---------|--|
| Q1                             | Q2  | Q3  |  | Average |  |
| 89%                            | 88% | 90% |  | 89%     |  |

## **Distribution of Charge in Camps**



|   | Summary of Felonies in Camps |      |      |      |      |  |
|---|------------------------------|------|------|------|------|--|
|   | 2000                         | 2001 | 2002 | 2003 | 2004 |  |
| Ī | 67%                          | 66%  | 67%  | 67%  | 69%  |  |

68 percent of the camp population are felons, which is about the same level as the past several years.

| 2005 Summary of Felonies in Camps |     |     |  |         |  |
|-----------------------------------|-----|-----|--|---------|--|
| Q1                                | Q2  | Q3  |  | Average |  |
| 69%                               | 68% | 68% |  | 68%     |  |